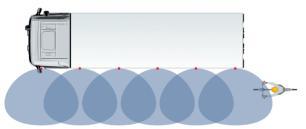
#### Cost tables



Brigade's Sidescan®Predict is the next generation of side-detection sensor system, designed for collision avoidance between vehicles, objects and vulnerable road users.

Utilising ultrasonic technology, this intelligent system predicts if a collision is likely to occur and alerts the driver by a visual and/or audible warning, depending on the severity of the calculation.

## **Sidescan®Predict**



- Differentiates between stationary and moving objects
- Data such as vehicle speed, wheel position and the speed and direction of a VRU feeds an algorithm to calculate the risk of a collision
- System in constant operation below 20mph/32kmh, with or without the indicators activated.
- Detection area extends up to 2.5m from side of vehicle.
- Designed and developed by Brigade



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# Perfect storm

Operating costs have risen substantially in the last 12 months, writes **Colin Barnett** 

flast year's *MT* cost tables reflected a year of stagnation, mainly due to much of the country being at a Covid-19 derived standstill, this year makes up for it – and not in a good way. If ever a year deserved the 'perfect storm' cliché, it's this one.

Underlying everything is inflation, which has gone from almost nothing to 4.5%, if you use the rate excluding housing.

The first of the two big increases, though, has been in vehicle acquisition costs, with operators reporting that vehicles that have cleared the global micro-processor shortage and been delivered are now costing 15% more than a year ago. Rising raw material costs and development costs of new technology play their part, as no doubt, does Brexit. Demand outstrips supply to the extent that some vehicle and trailer manufacturers are quoting delivery times well into 2023.

The other factor is the continuing driver shortage. Growing disillusionment with the poor working conditions and lack of respect is probably a bigger factor than pay, but many operators have reported having to implement two pay rises totalling some 15%, this year to attract and retain drivers. Apart from the diminishing desirability of the job keeping existing licence-holders in easier positions, aggressive competition from some large logistics providers and the post-Brexit return of many EU drivers have also contributed.

The biggest positive is that more hauliers have built effective protection against rising costs into their contracts – good news for the sector, but less so for the consumer who is having to pay the true cost.

Last year's quoted cost of fuel was artificially low due to the collapse in demand during lockdown, but it has now strengthened to record highs, with forecourt prices routinely above £1.50 per litre, whereas 18 months ago they were dipping below £1. The HGV road levy suspension has been extended for another year until 31 July 2022.

One factor we've decided to update is the typical rate of AdBlue consumption, rising from 4% to 6% as being more realistic on engines meeting the latest emissions standards. This, together with a hopefully temporary rise in the price due to the soaring energy costs involved in its production, has made it a more significant expense.

Our crystal ball doesn't take much rubbing to predict that the next year will see the growth in the home delivery and construction sectors continuing, assuming operators can obtain the necessary trucks and drivers.

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ARTICS	32-tonne 4x2 unit, taxed for tandem-axle trailer	38-tonne 4x2 unit, taxed for triaxle trailer	44-tonne, 6x2 unit, taxed for triaxle trailer	Tandem-axle trailer (curtainsided)	Triaxle trailer (curtainsided)
Vehicle Cost (£) Fuel cost: (p/litre) Ex VAT Average montly MPG AdBlue cost: (p/litre) Depreciation period: (years) Residual value: (£)	81,845 125 10.4 40.0 7 11,942	84,507 125 9.2 40.0 7 12,331	97,322 125 8.5 40.0 7 14,201	25,222 12 2,161	23,742 12 2,310
ANNUAL STANDING COSTS (£) Driver wages and NI Vehicle insurance Establishment/overheads Vehicle tax (VED) based on no RPC but with Le Depreciation Finance cost Subtotal Profit allowance (5%) Total annual standing costs (£)	44,761 3,225 23,550 vy 1,136 9,986 3,503 86,161 4,308 90,469	44,761 3,769 23,871 1,136 10,311 3,616 87,464 4,373 91,837	44,761 4,170 25,976 1,136 11,874 4,165 92,082 4,604 96,687	1,922 1,661 3,583 179 3,762	1,786 1,829 3,615 181 3,796
STANDING COSTS ALLOCATION  Per week (£) based on 46 weeks  Per day (£) based on a 5-day week  Per hour (£) based on an 11-hour day	1,967 393 35.76	1,996 399 36.30	2,102 420 38.22	82 16 1.49	83 17 1.50
RUNNING COSTS (P/MILE, 80,000 M/YR) Fuel AdBlue (at 6% of fuel consumption) Tyres Maintenance & repairs Subtotal Profit allowance (5%) Total (p/mile)	55 1.05 2.12 8.50 66.31 3.3 69.62	62 1.19 2.42 8.60 73.97 3.7 77.67	67 1.28 2.95 9.04 80.13 4.0 84.13	1.81 2.96 4.77 0.2 5.01	2.80 3.30 6.10 0.3 6.41
CHARGE PER MILE (P) 60,000 miles/yr 80,000 miles/yr 100,000 miles/yr	220 183 160	231 192 170	245 205 181	11 10 9	13 11 10

DICIDC	7.5-tonne GVW	13-tonne GVW	18-tonne GVW	26-tonne GVW 6x2	32-tonne GVW 8x4
RIGIDS	(curtainsided)	(curtainsided)	(curtainsided)	(curtainsided)	(tipper)
Vehicle cost (£)	52,004	60,331	78,062	85,897	132,174
Fuel cost: (p/litre) Ex VAT	125	125	125	125	125
MPG	17	15	13	10.5	7.5
AdBlue cost: (p/litre)	40.0	40.0	40.0	40.0	40.0
Depreciation period: (years)	5	5	5	5	7
Residual value: (£)	7,850	9,107	11,729	15,260	24,625
ANNUAL STANDING COSTS (£)					
Driver wages and NI	35,917	39,174	40,574	42,073	42,073
Vehicle insurance	1,907	2,180	2,420	2,959	2,959
Establishment /overheads	7,628	11,181	14,869	15,617	20,147
Vehicle tax (VED) based on E6 & Levy without RPC	165	189.5	615	615	1,136
Depreciation	8,831	10,245	13,267	14,127	15,364
Finance cost	1,190	1,380	1,778	2,313	2,985
Subtotal	55,638	64,349	73,523	77,704	84,664
Profit allowance (5%)	2,782	3,217	3,676	3,885	4,233
Total annual standing costs (£)	58,420	67,567	77,199	81,590	88,897
STANDING COSTS ALLOCATION					
Per week (£) based on 46 weeks	1,270	1469	1678	1774	1933
Per day (£) based on a 5-day week	254	294	336	355	387
Per hour (£) based on an 11-hour day	23.09	26.71	30.51	32.25	35.14
RUNNING COSTS (P/MILE, 60,000 M/YR)					
Fuel	33	38	44	54	76
AdBlue (at 6% of fuel consumption)	0.43	0.48	0.56	0.69	0.97
Tyres	2.42	2.75	2.87	3.83	8.39
Maintenance & repairs	7.72	8.70	8.28	9.04	15.33
Subtotal	43.99	49.82	55.42	67.68	100.46
Profit allowance (5%)	2.20	2.49	2.77	3.38	5.02
Total (p/mile)	46.2	52.3	58.2	71.1	105.5
CHARGE PER MILE (P)					
40,000 miles/yr	192	221	251	275	328
60,000 miles/yr	144	165	187	207	254
80,000 miles/yr	119	137	155	173	217

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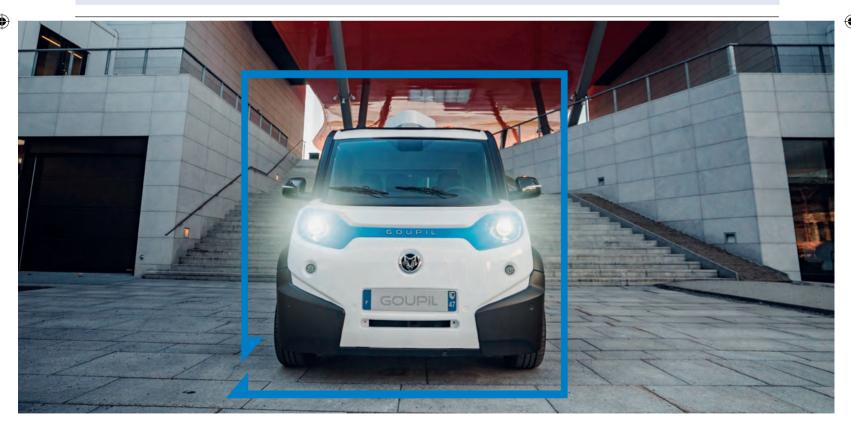






Cost tables motortransport.co.uk

VANS	1.6-tonnes GVW	2.1-tonnes GVW	2.8-tonnes GVW	3.5-tonnes GVW
	(550kg payload)	(750kg payload)	(1-tonne payload)	(1.4-tonne payload)
Vehicle cost (£) Fuel cost: (p/litre) Ex VAT MPG Depreciation period: (years) Residual value: (£)	18,101	18,362	25,524	26,782
	125	125	125	125
	43	40	33	28
	5	5	5	5
	1,936	2,292	2,704	4,447
ANNUAL STANDING COSTS (£) Driver wages and NI Vehicle insurance Establishment /overheads Vehicle tax, based on E5 Depreciation Finance cost (5-yr term) Subtotal Profit allowance (5%) Total annual standing costs (£)	28,513	28,513	28,513	28,513
	1,196	1,274	1,512	1,680
	5,619	5,619	5,619	5,619
	140	140	140	140
	3,233	3,214	4,564	4,467
	360	424	526	653
	39,061	39,184	40,874	41,072
	1,953	1,959	2,044	2,054
	41,014	41,143	42,918	43,126
STANDING COSTS ALLOCATION  Per week (£) based on 46 weeks  Per day (£) based on a 5-day week  Per hour (£) based on an 11-hour day	892	894	933	938
	178	179	187	188
	16.21	16.26	16.96	17.05
RUNNING COSTS (P/MILE, 30,000 M/YR) Fuel Tyres Maintenance & repairs Subtotal Profit allowance (5%) Total (p/mile)	13.2	14.2	17.2	20.3
	0.64	0.74	1.13	1.49
	3.64	4.30	4.73	5.18
	17.50	19.25	23.08	26.96
	0.9	1.0	1.2	1.3
	18.4	20.2	24.2	28.3
CHARGE PER MILE (P) 20,000 miles/yr 30,000 miles/yr 40,000 miles/yr	223	226	239	244
	155	157	167	172
	121	123	132	136



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